



KERALA STATE LAND BANK

MONTHLY PROGRESS OF WORK

[To be submitted on last day of every month]

Monthly Report for the month of March 2012

1. Details of Employees.

1.1	Assistant Director (Survey)	1	Filled
1.2	System Administrator	1	Filled
1.3	Liaison Officer	1	Filled
1.4	Data Entry Operator	11	1 Vacant

2. Details of land inventorised till last Month.

2.1	Total number of Cases reported up to 29.02. 2012	26259
2.2	Number of cases reported this month	97
2.3	Total number of Cases reported till date	26356
2.4	Textual data entry completed so far	26335
2.5	Number of Sketches digitized so far	9707
2.6	Approx extent(in hectare)reported so far	72761.28.93

3. Expenditure details.

3.1	Total amount for which Administrative Sanction is issued	2010-11 (TSB)	2011-12
		55,78,000	72.50 lakh
3.2	Expenditure till last month	6,78,736	73,721
3.3	Expenditure during current month	39,500	40,10,048
3.4	Total expenditure till date	7,18,286	40,83,769
3.5	Balance amount till date	48,59,714	31,66,231

4. Details of lands debited this month.

4.1	Code number of land	--
4.2	Total Extent available (in Ares)	--
4.3	Extent debited (in Ares)	--
4.4	Purpose for which debited.	--

5. Details of lands leased out this month.

5.1	Code number of land	--
5.2	Total extent of land (in Ares)	--
5.3	Extent of land leased out (in Ares)	--
5.4	Order number & date	--
5.5	Lease Period & annual rent	--

Special Officer
Kerala State Land Bank