



# KERALA STATE LAND BANK MONTHLY PROGRESS OF WORK

[ To be submitted on last day of every month ]

Monthly Report for the month of March 2013

## 1. Details of Employees.

1.1	Assistant Director (Survey)	1	Filled
1.2	System Administrator	1	Filled
1.3	Liaison Officer	1	Filled
1.4	Data Entry Operator	11	1 Vacant

## 2. Details of land inventorised till last Month.

2.1	Total number of Cases reported up to 28.02.2013	26,891
2.2	Number of cases reported this month	14
2.3	Total number of Cases reported till date	26,905
2.4	Textual data entry completed so far	26,898
2.5	Number of Sketches digitized so far	13,144
2.6	Approximate extent( in hectar)reported so far	73103.74.22

## 3. Expenditure details.

3.1	Total amount for which Administrative Sanction is issued	TSB	2012-13
		55,78,000	1,00,00,000
3.2	Expenditure till last month	16,79,816	9,24,119
3.3	Expenditure during current month		2,90,524
3.4	Total expenditure till date	16,79,816	12,14,643
3.5	Balance amount till date	38,98,184	87,85,357 (Surrendered)

## 4. Details of lands debited this month.

4.1	Code number of land	
4.2	Total Extent available (in Ares)	
4.3	Extent debited (in Ares)	
4.4	Purpose for which debited.	

## 5. Details of lands leased out this month.

5.1	Code number of land	
5.2	Total extent of land (in Ares)	
5.3	Extent of land leased out (in Ares)	
5.4	Order number & date	
5.5	Lease Period & annual rent	

Sd/-  
Special Officer  
Kerala State Land Bank