



KERALA STATE LAND BANK

MONTHLY PROGRESS OF WORK

[To be submitted on last day of every month]

Monthly Report for the month of December 2012

1. Details of Employees.

1.1	Assistant Director (Survey)	1	Filled
1.2	System Administrator	1	Filled
1.3	Liaison Officer	1	Filled
1.4	Data Entry Operator	11	1 Vacant

2. Details of land inventorised till last Month.

2.1	Total number of Cases reported up to 30.11.2012	26609
2.2	Number of cases reported this month	151
2.3	Total number of Cases reported till date	26760
2.4	Textural data entry completed so far	26635
2.5	Number of Sketches digitized so far	12936
2.6	Approximate extent(in hectar)reported so far	72971.13,73

3. Expenditure details.

		TSB	2012-13
		55,78,000	1,00,00,000
3.1	Total amount for which Administrative Sanction is issued		
3.2	Expenditure till last month	16,50,516	1,97,305
3.3	Expenditure during current month	31,050	3,04,128
3.4	Total expenditure till date	1,68,15,66	5,01,433
3.5	Balance amount till date	38,96,434	94,98,567

4. Details of lands debited this month.

4.1	Code number of land	-
4.2	Total Extent available (in Ares)	-
4.3	Extent debited (in Ares)	-
4.4	Purpose for which debited.	-

5. Details of lands leased out this month.

5.1	Code number of land	-
5.2	Total extent of land (in Ares)	-
5.3	Extent of land leased out (in Ares)	-
5.4	Order number & date	-
5.5	Lease Period & annual rent	-

Special Officer
Kerala State Land Bank