



# KERALA STATE LAND BANK MONTHLY PROGRESS OF WORK

[ To be submitted on last day of every month ]

Monthly Report for the month of August 2011

## 1. Details of Employees.

|     |                             |    |          |
|-----|-----------------------------|----|----------|
| 1.1 | Assistant Director (Survey) | 1  | Filled   |
| 1.2 | System Administrator        | 1  | Filled   |
| 1.3 | Liaison Officer             | 1  | Filled   |
| 1.4 | Data Entry Operator         | 12 | 2 Vacant |

## 2. Details of land inventorised till last Month.

|     |                                                |               |
|-----|------------------------------------------------|---------------|
| 2.1 | Total number of Cases reported upto 31/08/2011 | 25836         |
| 2.2 | Textural data entry completed so far           | 25752         |
| 2.3 | Number of Sketches digitised so far            | 6334          |
| 2.4 | Number of cases reported this month            | -             |
| 2.5 | Total number of cases reported till date       | 25836         |
| 2.6 | Approximate extent(in hectare)reported so far  | 71247.6184 ha |

## 3. Expenditure details.

|     |                                                          | 2010-11(TSB) | 2011-2012   |
|-----|----------------------------------------------------------|--------------|-------------|
| 3.1 | Total amount for which Administrative Sanction is issued | 35,78,000    | 52.50 lakhs |
| 3.2 | Expenditure till last month                              | 2,34,500     | -           |
| 3.3 | Expenditure during current month                         | 3,00,000     | -           |
| 3.4 | Total expenditure till date                              | 5,34,500     | -           |
| 3.5 | Balance amount till date                                 | 30,43,500    | 52.50 lakhs |

## 4. Details of lands debited this month.

|     |                                  |   |
|-----|----------------------------------|---|
| 4.1 | Code number of land              | - |
| 4.2 | Total Extent available (in Ares) | - |
| 4.3 | Extent debited (in Ares)         | - |
| 4.4 | Purpose for which debited.       | - |

## 5. Details of lands leased out this month.

|     |                                     |   |
|-----|-------------------------------------|---|
| 5.1 | Code number of land                 | - |
| 5.2 | Total extent of land (in Ares)      | - |
| 5.3 | Extent of land leased out (in Ares) | - |
| 5.4 | Order number & date                 | - |
| 5.5 | Lease Period & annual rent          | - |

  
 Special Officer  
 Kerala State Land Bank