

KERALA STATE LAND BANK MONTHLY PROGRESS OF WORK

[To be submitted on last day of every month]

Monthly Report for the month of July 2012

1. Details of Employees.

1.1	Assistant Director (Survey)	1	Filled
1.2	System Administrator	1	Filled
1.3	Liaison Officer	1	Filled
1.4	Data Entry Operator	12	Filled

2. Details of land inventorised till last Month.

2.1	Total number of Cases reported up to	26495
2.2	30.06.2012 Number of cases reported this month	
2.3	Total number of Cases reported till date	26495
2.4	Textual data entry completed so far	26495
2.5	Number of Sketches digitized so far	11982
2.6	Approx extent(in hectare)reported so far	72810.83.93

3. Expenditure details.

3.1	3.1 Total amount for which Administrative Sanction is issued	TSB	2012-13
		55,78,000	1,50,00,000
3.2	Expenditure till last month	11,05,586	48,112
3.3	Expenditure during current month	1,69,750	16,165
3.4	Total expenditure till date	12,75,336	64,277
3.5	Balance amount till date	43,02,664	1,49,35,723

4. Details of lands debited this month.

4.1	Code number of land	-
4.2	Total Extent available (in Ares)	-
4.3	Extent debited (in Ares)	-
4.4	Purpose for which debited.	-

5. Details of lands leased out this month.

5.1	Code number of land	-
5.2	Total extent of land (in Ares)	-
5.3	Extent of land leased out (in Ares)	-
5.4	Order number & date	-
5.5	Lease Period & annual rent	-

Special Officer Kerala State Land Bank

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✓ System Administrator, Land Bank