



KERALA STATE LAND BANK

MONTHLY PROGRESS OF WORK

[To be submitted on last day of every month]

Monthly Report for the month of January 2014

1. Details of Employees.

| | | | |
|-----|-----------------------------|----|----------|
| 1.1 | Assistant Director (Survey) | 1 | Vacant |
| 1.2 | System Administrator | 1 | Vacant |
| 1.3 | Liaison Officer | 1 | Vacant |
| 1.4 | Data Entry Operator | 10 | 2 Vacant |

2. Details of land inventorised till last Month.

| | | |
|-----|---|-------------|
| 2.1 | Total number of Cases reported up to 31.12.2013 | 27347 |
| 2.2 | Number of cases reported this month | 1 |
| 2.3 | Total number of Cases reported till date | 27348 |
| 2.4 | Textual data entry completed so far | 27348 |
| 2.5 | Number of Sketches digitized so far | 14452 |
| 2.6 | Approximate extent(in hectar)reported so far | 73236.97.07 |

3. Expenditure details.

| 3.1 | Total amount for which Administrative Sanction is issued | 2013-14 | TSB |
|-----|--|-------------|--------------|
| | | 2,50,00,000 | 55,78,000,00 |
| 3.2 | Expenditure till last month | 35,67,468 | 24,02,351 |
| 3.3 | Expenditure during current month | 27,11,97 | - |
| 3.4 | Total expenditure till date | 38,38,665 | 24,02,351 |
| 3.5 | Balance amount till date | 211,61,335 | 31,75,649 |

4. Details of lands debited this month.

| | | |
|-----|----------------------------------|--|
| 4.1 | Code number of land | |
| 4.2 | Total Extent available (in Ares) | |
| 4.3 | Extent debited (in Ares) | |
| 4.4 | Purpose for which debited. | |

5. Details of lands leased out this month.

| | | |
|-----|-------------------------------------|--|
| 5.1 | Code number of land | |
| 5.2 | Total extent of land (in Ares) | |
| 5.3 | Extent of land leased out (in Ares) | |
| 5.4 | Order number & date | |
| 5.5 | Lease Period & annual rent | |

Sd/-
Special Officer
Kerala State Land Bank