



GOVERNMENT OF KERALA

Abstract

Revenue Department- Working Group Meeting for the year 2012-13
-Expenditure related to Kerala State Land Bank-- Sanctioned -
Orders issued.

Revenue (A) Department

G.O.(MS) 231/2012/RD Dated, Thiruvananthapuram, 04-06-2012

Read :- 1) Letter No. LRJ8-45347/2011 dated 4.5.2012.

2) Minutes of the Working Group Meeting dated 23.5.2012

ORDER

The Commissioner, Land Revenue, Thiruvananthapuram as per the letter read as 1st paper above, has forwarded detailed proposals regarding expenditure related to the functioning of the Kerala State Land Bank for including in the agenda, for discussion in the working Group Meeting for the year 2012-13. The total expenditure proposed by the Commissioner, Land Revenue comes to Rs. 385.00 lakhs.

2. In the Working Group Meeting held on 23.5.2012, the matter was examined in detail and approved in consultation with Finance Department and State Planning Board.

3. Government having examined the matter in detail and pleased to accord sanction to incur an expenditure to the tune of Rs. 1.50 Crores, by the Commissioner, Land Revenue as per the break up given below :-

Sl. No	Item of Expenditure	Amount in lakhs
1	Maintenance of PLPF	45.00
2	Survey and Demarcation charges	10.00
3	Fuel charges for the vehicle and drivers wages	3.00
4	Protection charges	50.00

5	Real Estate initiatives under Land Governance Society of Kerala	Nil
6	For establishing Tree banks in Government land	15.00
7	For creating interactive voice response system in M-Governance platform	6.00
8	AMC for the computers, Total Station machines and other connected electronic equipments	8.00
9	Office stationery/Telephone/Cell Phone/Internet charges/Printing Charges/Other Office Expense/Unforeseen expenses etc	10.00
10	Traveling Expenses for the campaigning Officers	3.00
	Grand total	1.50 Crores

4. The Commissioner, Land Revenue shall submit the utilization certificate regarding the expenditure to the Government at the earliest.

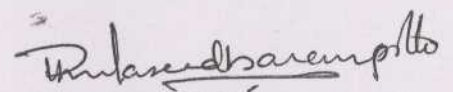
(By Order of the Governor)

K.B. Valsalakumari,
Principal Secretary.

To

- 1) The Commissioner, Land Revenue, Thiruvananthapuram
- 2) The Accountant General (A & E/Audit), Kerala, Thiruvananthapuram
- 3) The Sub Treasury Officer, Vellayambalam
- 4) The Assistant Commissioner (LA) & Special Officer, Kerala State Land Bank, Thiruvananthapuram
- 5) The Finance (Expenditure) Department
- 6) Stock File /Office Copy

Forwarded / By Order


Section Officer

