



GOVERNMENT OF KERALA
Abstract

Revenue Department- Working Group Meeting for the year 2011-12- Expenditure related to Kerala State Land Bank - sanctioned - Orders issued.

REVENUE (A) DEPARTMENT

G.O. (MS) No. 303/2011/RD.

Dated, Thiruvananthapuram, 11/08/2011

- Read: - 1. Letter No. LRJ(8)-18500/2011 dated 31/05/2011 from the
Commissioner, Land Revenue, Thiruvananthapuram
2. Minutes of the Working Group Meeting held on 21/07/2011

ORDER

The Commissioner, Land Revenue, Thiruvananthapuram as per the letter read as 1st paper above, has forwarded detailed proposals regarding expenditure related to the functioning of the Kerala State Land Bank for including as agenda, for discussion in the Working Group Meeting for the year 2011-12. The total expenditure proposed by the Commissioner, Land Revenue comes to Rs. 125 lakhs.

2. In the Working Group Meeting held on 21/07/2011, the matter has been examined and approved, except the 3 items mentioned in para 4 of the Government order, for which consultation with Finance Department is necessitated.

3. Government have examined the matter and are pleased to accord sanction, to incur an expenditure to the tune of Rs. 52.50 lakhs, by the Commissioner, Land Revenue as per the break up given hereunder:-

(1)	the maintenance and management	(Rs in Lakhs)
	of lease alert system &	- 5.00
	Centralized Quarry System;	
(2)	Back up facility for data storage;	- 1.00
(3)	Engaging temporary data entry	- 4.50
	operators;	
(4)	Printing & Stationery	- 1.00
(5)	Telephone Charges	- 1.00
(6)	AMC for computers, servers	- 4.75
	Total Station, machines etc	

(7)	For establishing jundas	-	25.00
(8)	Fuel charges	-	4.25
(9)	Contingency @ 4.80 %	-	6.00
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	Grand Total	-	52.50

(Rs. Fifty two Lakh and Fifty thousand only)

4. Orders regarding the following proposals will be issued seperately, in consultation with Finance Department: -

(1)	for the creation of 14 temporary Posts of Tahasildars for one year exclusively for land protection activities;	(Rs. in lakhs)	
		-	35.00
(2)	for the establishment and maintenance of PLPF;	-	27.00
(3)	Engaging semi-skilled labour for Surveying activities;	-	10.50
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	Grand Total	-	72.50

(Seventy two lakhs and fifty thousand only)

5. The expenditure mentioned in para 3 above shall be met from the allocation contained in the head of account '2053-00-800-91' by the Commissioner, Land Revenue.

6. The Commissioner, Land Revenue shall submit the Utilization Certificate regarding the expenditure to the Government at the earliest.

By Order of the Governor.
Dr. Nivedita P. Haran
Additional Chief Secretary

To

- (1) The Commissioner, Land Revenue, Thiruvananthapuram
- (2) The Sub Treasury Officer, Vellayambalam
- (3) The Assistant Commissioner (LA) the Special Officer, Kerala State Land Bank, Thiruvananthapuram
- (4) The Accountant General (A&E)/ (Audit), Kerala, Thiruvananthapuram
- (5) The Finance (Exp) Department
- (6) Stock File/Office copy

Forwarded by Order

Section Officer

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