



GOVERNMENT OF KERALA

Abstract

Revenue Department – Working Group Meeting for the year 2013-14 – Expenditure related to Kerala State Land Bank – Sanctioned - Orders issued.

REVENUE (A) DEPARTMENT

G.O. (Ms) No. 321/13/RD

Dated, Thiruvananthapuram, 31.07.2013

- Read :-
1. Lr. No. LRJ8-24154/13 dtd. 24.06.2013 from the Assistant Commissioner (LA) & Special Officer, Kerala State Land Bank, Thiruvananthapuram.
 2. Minutes of the Working Group Meeting dtd. 28.06.2013.

ORDER

The Assistant Commissioner (LA) & Special Officer, Kerala State Land Bank, as per the letter read as 1st paper above, has forwarded detailed proposal regarding expenditure related to the functioning of the Kerala State Land Bank for including in the agenda, for discussion in the Working Group Meeting for the year 2012-2013. The proposal involves ongoing scheme and there are no changes for the components included.

(2) In the Working Group Meeting held on 28.06.2013, the matter was examined in detail and approved in consultation with the representatives of Finance Department and State Planning Board.

(3) In the said circumstance, Government are pleased to accord sanction to incur an expenditure to the tune of Rs. 2.50 Crores, by the Land Revenue Commissioner, as per the break up given below, from the Head of Account 2053-00-800-91 (Land Bank) :-

Sl. No.	Items	Amount in (Rs)
1.	Maintenance of PLPF	1,29,85,000
2.	Survey & Demarcation Charges	14,00,000
3.	Fuel Charges for the Vehicle and Driver's Wages	3,00,000
4.	Protection Charges	14,00,000

5.	Real Estate Initiative under Land Governance society of Kerala	50,00,000
6.	For Establishing Tree Banks in Government Lands	14,00,000
7.	AMC for the Computers, total station Machines and other connected electronic equipments	8,00,000
8.	Office Stationary/Telephone/Cell Phone/ Internet Charges/ Printing charges/ other office expenses/unforeseen expenses etd.	14,15,000
9.	Travelling expenses for the Campaigning Officers	3,00,000
GRAND TOTAL		2,50,00,000

(4) The Land Revenue Commissioner shall submit the utilization certificate regarding the expenditure to the Government at the earliest.

By Order of the Governor,
T.J. MATHEW
Secretary to Government.

To

The Land Revenue Commissioner, Thiruvananthapuram.

The Assistant Commissioner (LA) & Special Officer,
Land Bank, Thiruvananthapuram.

The Accountant General (A&E)/ (Audit), Kerala, Thiruvananthapuram

The Sub Treasury Officer, Vellayambalam, Thiruvananthapuram

Revenue (F) Department

Finance (Exp) Department

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Section Officer