

Head of Account : 2012-2013(2053-00-800-91)

Utilisation Certificate 2012-13

G.O.(MS).231/12/RD Dated : 04.06.2012

Sl.No	Item of Expenditure	Allotment Sanctioned amount (in Lakhs)	Expenditure incurred till 31.03.2013	Balance Surrendered
1	Maintenance of PLPF	45,00,000	7,91,000	37,09,000
2	Survey & Demarcation Charges	10,00,000	NIL	10,00,000
3	Fuel Charges for Vehicle & Driver's Wages	3,00,000	1,34,786	1,65,214
4	Protection Charges	50,00,000	NIL	50,00,000
5	Real Estate initiatives under Land Governance Society	NIL	NIL	NIL
6	For Establishing Tree banks in Govt Land	15,00,000	NIL	15,00,000
7	For Creating IVRS in M-Governance	6,00,000	NIL	6,00,000
8	AMC For Computer	8,00,000	26,966	7,73,034
9	Office Stationery	10,00,000	2,52,151	7,47,849
10	Travelling Expense	3,00,000	9,740	2,90,260
Total		1,50,00,000	12,14,643	1,37,85,357
1	TSB Account	55,78,000	9,61,530	38,98,184 (Available)

Sd/-
Special Officer & Assistant Commissioner(LA)
Kerala State Land Bank