

2011 - 2012

Government Order	Item of Expenditure	Allotment (in lakhs)	Expenditure (in lakhs)	Balance (in lakhs)
GO(Ms) 303/2011/RD Dated 11.08.2011	1. Maintenance & management of Lease Alert System and Centralized Quarry Management System	5.00	0.00	5.00
	2. Backup facility for the data	1.00	0.00	1.00
	3. Engaging temporary data entry operators	4.50	0.00	4.50
	4. Printing & Stationery	1.00	0.0998	0.9002
	5. Telephone charges	1.00	0.00	1.00
	6. AMC for computers, servers, Total station machines etc..	4.75	0.06726	4.68274
	7. For establishing Jundas	25.00	15.51719	9.48281
	8. Fuel Charges	4.25	1.53395	2.71605
	9. Contingency	6.00	3.61994	2.38006
	10. PLPF [Funds transferred to TSB A/c 7989]	20.00	20.00	0.00
	Total	72.50	40.16159	32.33841