

2010 – 2011

Government Order	Item of Expenditure	Allotment (in lakhs)	Expenditure (in lakhs)	Balance (in lakhs)
GO (Ms) 4036/2010/RD Dated 21.08.2010	1. For the establishment and maintenance of PLPF	27.00	5.00	22.00
	2. Telephone charges	1.50	0.00	1.50
	3. Printing & Stationery	2.00	0.36588	1.63412
	4. Chainman wages	10.00	0.7425	9.2575
	5. Digital Camera and handy cam	0.25	0.2322	0.0178
	6. AMC of computers, servers, ETS etc.	1.25	0.00	1.25
	7. Fuel Charges for the MUV	0.50	0.00	0.50
	8. Surveillance Camera and connected security systems	3.50	2.36588	1.13412
	9. Data backup facilities	1.00	0.212	0.788
	10. For establishing jundas through PWD	75.00	0.00	75.00
	11. Contingency	3.00	2.60808	0.39192
	Total	125.00	11.52654	113.47346

Out of this an amount of Rs. 35.78 lakhs was ordered to be transferred to TSB A/c 7989 vide GO(Ms) 2737/2011/Fin. dated 31.03.2011. As on 31.03.2012 the balance in TSB A/c is Rs. 28 59 714.