

2009 – 2010

Government Order	Item of Expenditure	Allotment (in lakhs)	Expenditure (in lakhs)	Balance (in lakhs)
GO(Rt) 2324/2009/RD Dated 16.07.2009	1. Cost of software for the digitization work LISCARD (2 copies)	3.70	3.56686	0.13314
	2. Purchase of LCD Projector	0.75	0.57922	0.17078
	3. Purchase of Furniture from M/s SIDCO	0.45	0.45	0.00
	4. Protection charges including Junda laying charges and fencing	91.10	91.10	0.00
	5. Contingency	4.00	2.17977	1.82023
	Total	100.00	97.87585	2.12415